

LAZARUS HOUSE 2018 ANNUAL REPORT



Neighbors Helping Neighbors In Crisis



Our mission is to offer guests connected to our communities, who are homeless or in need, hope for the future by providing hospitality, food, safe shelter and education – tools for life. May all who enter feel the love of Jesus.



Lazarus House
214 Walnut Street
St. Charles, IL 60174

Main Number: 630-587-2144
Outreach Programs: 630-587-5872
Website: www.lazarushouse.net



Providing Shelter

In our Emergency Shelter program, which includes the Women and Children’s Center, and our Center for Transitional Living, we provide men, women and children with safe shelter, food, personal hygiene items, shower and laundry facilities, access to clothing and healthcare, case management, and classes/groups that support successful futures.

FY18 Statistics



16,817

Nights of shelter
provided

234

Individuals served;
53 children,
61 women, 120 men

50,451

Nourishing meals
served

Outreach Services

The goal of these housing assistance programs are to help people before they become homeless, so they can stay in their homes and get back on their feet. For those who have previously been homeless, we help them re-integrate back into the community with independence and dignity. We have access to limited grant funding that allows us to provide assistance with rent, mortgage and utilities. Many grants also offer case management.



FY18 Statistics

66

Individuals from 39
households provided
with ongoing assistance

14

Individuals from 3
households provide with
one time assistance

LAZARUS HOUSE

A Look Back

TIMELINE



1998

Expands service area, now open 365 days per year in Free Methodist Church location



JUNE 1, 1997

Opens as a warm weather shelter for St. Charles area



JULY 2003

Opens Center for Transitional Living

JANUARY 2006

Awarded rental subsidy grant for low income households

OCTOBER 2006

Opened Women and Children's Day Center, set up more home-like with backyard



OCTOBER 2008

Opened Community Resource Center for Homeless Prevention Programs



OCTOBER 2017

Purchased 214 Walnut Street to be future home of all programs

2018

Renovations at 214 Walnut Street began



Our Vision for the Future: The Next Chapter

For many years, Lazarus House has resided in three separate buildings. In October 2017, Lazarus House purchased the entire 214 Walnut Street building. This purchase allows Lazarus House to move all aspects of Lazarus House into the space previously occupied by a church and offer all programs under one roof. Many of the benefits include:

- New Women & Children's Day Center
- New & improved outdoor area for children
- All classes/groups housed in one building
- Additional safety benefits for all guests, volunteers and staff
- Ability to offer large gathering space to guests & community groups
- Relocation of Outreach Programs, Management Offices, Volunteer Services
- Upgrade to security and technology

The purchase and renovations of the 214 Walnut Street building will ensure that our legacy of assisting our neighbors in crisis will last long into the future.

EXPENSES:

Purchase of 214 Walnut Street	\$1,200,000
Estimated cost of renovations & campaign costs	\$1,050,000
Total Anticipated Expenses	\$ 2,250,000

INCOME:

Sale of 2 Buildings	\$ 472,000
Existing grant	\$ 73,000
Total Income Needed	\$1,700,000



Volunteering - An Essential Piece

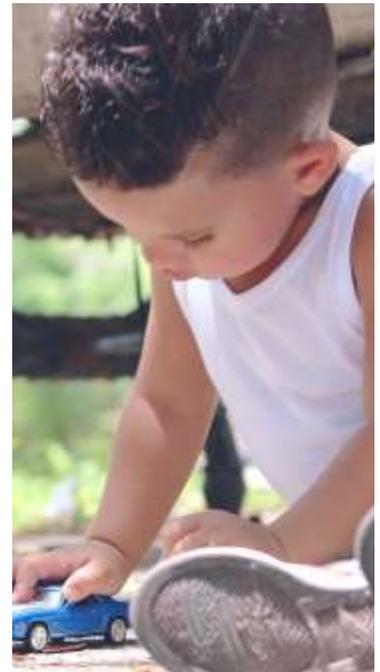
Thanks for being a part of our puzzle.



Last year, 19,651 hours volunteered!

We could never do it without you!

**“Justin” arrived with his five elementary school-aged children after being evicted from their home. “Justin”, did not have a job and had no childcare for his children. He seemed to be very much in survival mode. Efforts to assist this family came from the school district, area organizations and the community as a whole. Their time in shelter was spent figuring out how to deal with some pressing issues within the family and how to move them quickly back into their own apartment. But this was not done without a plan for a successful transition. Working closely with a case manager and the manager of our homeless prevention programs, this family was able to move to a 3 bedroom apartment that would be partially subsidized to help them keep stably housed. The new landlords took this new family to heart and welcomed them with food for the cupboards and a “Welcome Home” treat. The kids were delighted to see the furniture arrive from a local organization and to realize that they would NOT have to share beds! By the end of the move, the dad had tears in his eyes when told everyone there what big hearts they had and how grateful he was.



Guest Stories & Quotes

“I was so worried about coming here 6 weeks ago and how it would affect my children. My husband and I felt so low coming here seeking help. But, today I woke up knowing I had a job to go to and people here at LH to return back to who really support me and make me feel like I matter...like I really am a significant human being.” ~Guest Quote

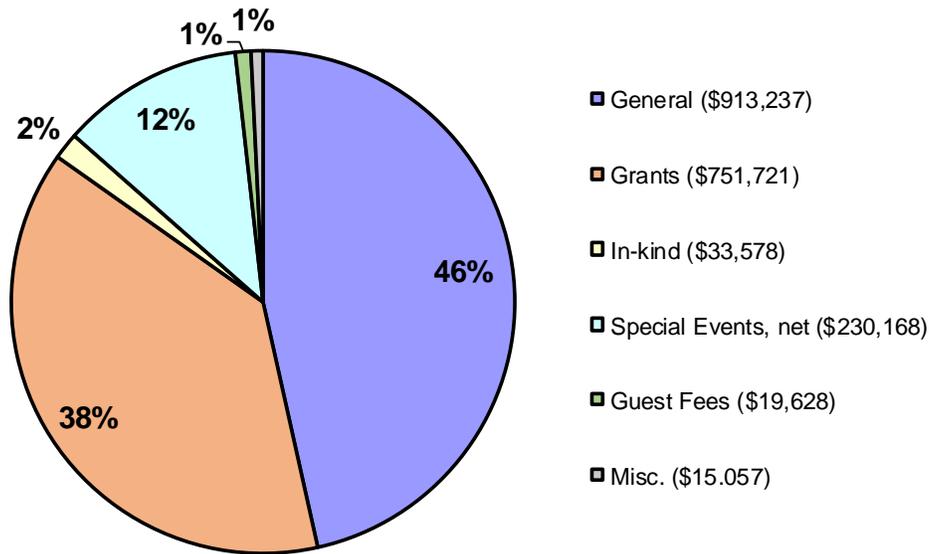


“It feels so good to be here, to have someone checking in with me each day to see how I’m doing.”

** “Sarah” came to Lazarus House 6 years ago, homeless and spiritually broken. She had been moving from place to place, living a life of hopelessness she would not wish on anyone. “Sarah” believes finding the Emergency Shelter at Lazarus House was a blessing that gave her the determination to go to any lengths to never again be homeless. As a result of her time as a guest at the Emergency Shelter she was able to become a participant in one of the grant subsidy programs offered. Since then, “Sarah’s” life has changed dramatically. With the aid of the Outreach program, “Sarah” has been able to find employment and has an apartment that she has made her “home.” With the assistance of her weekly case management meetings, she’s learned how to budget and has been able to save enough money to purchase a car. “Sarah” has a strong desire to stay healthy and to become independent. She continues her connection with Lazarus House by stopping in at the Women and Children’s Center where she likes to spend time and often shares her experience, strength, and hope with other guests. In “Sarah’s” words, “There is a feeling of safety and unconditional support that I get whenever I am at Lazarus House and for that I am eternally grateful.”

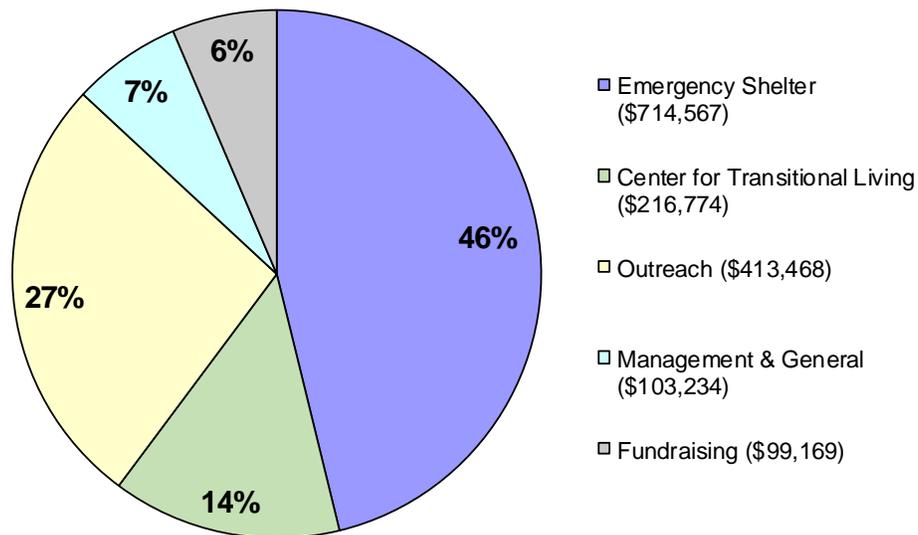
Financial Results

FY18 Contributions



The contributions total of \$1,963,389 is expressed on an accrual basis.

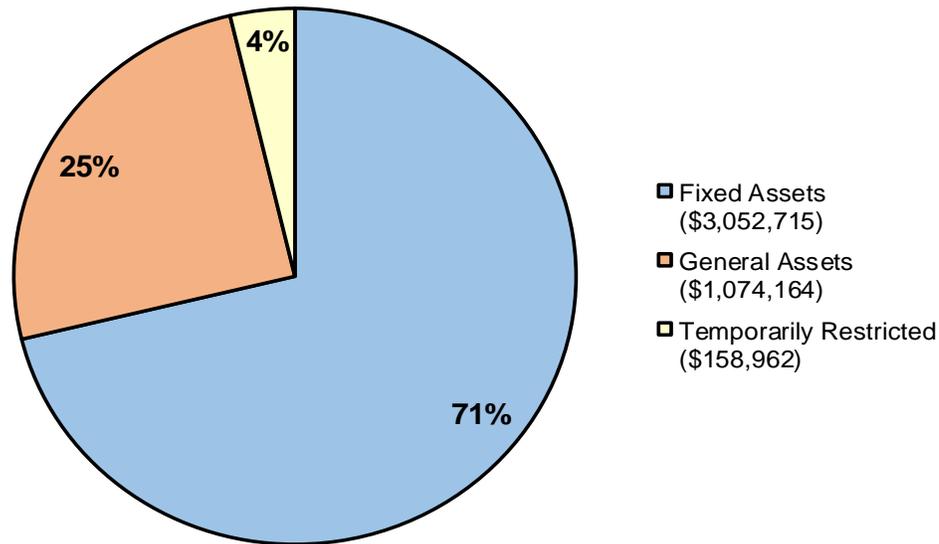
FY18 Expenses, by Program Area



Expenses totaled \$1,547,212 which included \$202,993 in rent & utility assistance to clients.

Administrative costs (management & general costs) were 6.7%.

Net Assets, as of 6/30/18



Due to the purchase of property, Fixed Assets increased in FY18 by \$1,180,269.

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